

Item No. 15.	Classification: Open	Date: 13 March 2012	Meeting Name: Rotherhithe Community Council
Report title:		Community Council Highways Capital Investment 2012/13	
Ward(s) or groups affected:		All in the Community Council areas	
From:		Gill Davies, Strategic Director Environment and Leisure	

RECOMMENDATION

1. To agree the works to be funded from the shortlisted schemes as set out in Appendices 1 and 2.

BACKGROUND INFORMATION

2. A report was presented to the Community Council with officer recommended candidate roads for consideration as set out in Appendix 1 of this report on 2 November 2011. The Community Council deferred its decision and requested officers to undertake further investigations of additional schemes and present the information for its consideration. Officers facilitated a workshop in which local residents voted to identify the schemes they would like the Community Council to consider.
3. The revised schemes from the original instruction have been investigated and the cost estimates are presented in Appendix 1. Also, the outcome of the workshop, the schemes identified and their cost estimates are presented in appendix 2.
4. The Community Council should note that Hawkstone Road, one of the roads identified by residents for improvement in appendix 2, is a principal road. TfL normally funds the council's principal roads network renewals through its annual Principal Roads Renewals programme and this road does not qualify for funding via this programme.

KEY ISSUES FOR CONSIDERATION

4. The overall budget available to the Community Council is £100,000.
5. The deadline for Community Councils to agree the schemes they wish to fund is 31 March 2012. The timetable is to enable officers to plan and programme these works and takes account of the Olympics and other factors such as the ongoing Thames Water Victoria Mains replacement works.

Community Council Selections

6. This money can be spent on any asset renewal or replacement project selected by the Community Council with the caveats that it cannot be spent on traffic safety or parking schemes, non functional or decorative installations and / or non-essential works. In addition to the resurfacing selections provided it, the money (or part thereof) could be spent on minor patching and pothole repairs should a Community Council wish to do so.

Delivery

- Once the Community Council has made their selections by the method of their choice they will be designed and delivered as soon as possible in 2012/13. Any under spends or projected overspends will be reported back to Community Council for resolution or reallocation.

Community Impact Statement

- There are no specific community impact issues arising from the recommendations.

BACKGROUND DOCUMENTS

Background Papers	Held At	Contact
Highways Capital Investment Programme Decision 18 August 2011	160 Tooley Street PO Box 64529 Southwark Council London SE1P 5LX	Matthew Hill 020 7525 3541 Or Franklin Uwaneme 020 7525 2207

APPENDICES

No.	Title
Appendix 1	Candidate Schemes
Appendix 2	Result of workshop held at Rotherhithe CC

AUDIT TRAIL

Lead Officer	Gill Davies, Director Environment and Leisure	
Report Author	Matthew Hill, Public Realm Programme Manager/ Franklin Uwaneme, PRP - Community Programmes Manager	
Version	Final	
Dated	29 February 2012	
Key Decision?	No	
CONSULTATION WITH OTHER OFFICERS / DIRECTORATES		
Officer Title	Comments Sought	Comments included
Strategic Director of Communities, Law & Governance	No	No
Finance Director	No	No
Date final report sent to Constitutional Team	29 February 2012	

APPENDIX 1

Devolved Community Council Funded Schemes

Community Council : Rotherhithe

Date : 13/3/12

Officer Recommendations – 2012/13

Candidate Road	Ward	Identified defects	Suggested treatment	Estimated Cost
Pages Walk	Grange	Footways: Unsightly appearance due to various surface treatments and utility trench reinstatements	Footways: Repave to Council standard	£56,000.00
Rouel Road	Grange	Carriageway: Section under rail bridge up to intersections. Some minor transverse cracking ; trench reinstatement ; minor deformations	Carriageway: Plane off and resurface (40mm) ; reinstate road marking	£9,200.00
Chambers St	Riverside	Carriageway: Section approximately 95m in length with significant spalling; surface disintegration.	Carriageway: Plane off and resurface with 40mm. Reinstatement of road marking. However area to north is hoarded off for development, the timing of which needs to be monitored since it could damage any new works.	£31,250.00
Maguire St	Riverside	Carriageway: Subsiding trench reinstatements; patched areas in various states of deterioration; potholes.	Carriageway: Plane off and resurface with 40mm between Design Museum and Gainsford St; reinstatement of road marking.	£15,000.00
Lynton Rd	South Bermondsey	Carriageway: Repeated patching resulting in unsightly appearance; aggregate stripping ; potholes	Carriageway: Plane off and resurface with 40mm between Monnow Road and St. James's Road ; reinstatement of road marking	£37,200.00
			Overall total	£148,650.00

APPENDIX 2

* Workshop results, defects, and cost estimates.

Carriageway Renewal	Red dots Votes for Carriageway Renewal	Blue dots Votes for Footway Renewal	Green dots Votes for Pot Holes works
Albion Street	4		
Brunel Road	4		
Downtown Road		1	1
Greenland Quay	1		
Hawkstone Road	1	3	
King Stair		3	
Luxford Street	4		
Oldfield Grove	2		
Russia Dock Road		1	
Warndon Street	5		
Wilson Grove	2		
Total	23	8	1

Candidate Road	Ward	Identified defects	Suggested treatment	Estimated Cost
Warndon Street	Livesey	Carriageway: Subsiding trench reinstatements; patched areas in various states of deterioration; potholes.	Carriageway: Plane off and resurface with 40mm and some section 100m Reinstatement of road marking.	£31,250.00
Wilson Grove	Riverside	Carriageway: Section from Janeway PI to Pottery St .Some minor transverse cracking ; trench reinstatement ; minor deformations	Carriageway: Plane off and resurface (40mm) ; reinstate road marking	£27,500.00
Albion Street	Rotherhithe	Carriageway: Section from Temeraire St to Renforth St Subsiding trench reinstatements; patched areas in various states of deterioration; potholes.	Carriageway: Plane off and resurface with 40mm between Spa Road and Grange Road; reinstatement of road marking.	£28,300.00
Brunel Road	Rotherhithe	Carriageway: No major defects were identified. Minor transverse cracks.	Carriageway: Currently no action require at current stage.	0.00
King Stair	Rotherhithe	Footway: Unsightly appearance, utility trenches, uneven surface	Footways: Various damaged section of Footway with 6mm DBM (Bituminous) as Council standard.	£14,500
Luxford Street	Rotherhithe	Carriageway: Subsiding trench reinstatements; patched areas in various states of deterioration; potholes.	Carriageway: Plane off and resurface (40mm) some section up to (100mm); reinstate road marking.	£31,800.00
Downtown Road	Surrey Dock	Footway: Section from Steers way to Somerford Way Unsightly appearance, utility trenches, uneven surface	Footways: Various damaged section of Footway with 6mm DBM (Bituminous) as Council standard.	£18,900
Greenland Quay	Surrey Dock	Carriageway: Uneven surface, minor deterioration and deformation.	Carriageway: Relay bricks in various damaged section of Carriageway.	£22,500.00
Russia Dock Road	Surrey Dock	Footway: Uneven surface (within council Intervention level)	Footway: No further action require at current stage.	0.00

Overall total £174,750.00

Note – Hawkstone Road is a Principal Road and therefore outside scope of this funding